

Ref	Cost Centre Name	Detailed code name	Earmarked Reserves	General Fund	Detail
			£	£	
1	Economic Development	Economic Development Initiatives		1,865	The 2022/23 budget was to be used to promote events and support economic development initiatives. There has been limited opportunity for such events and projects The use of this money can contribute towards the Working with Us-Council Careers video project for 2023/24.
2	Planning Policy	Local Plan	165,601		A carry forward of this budget is requested in order to fulfil existing contracts between the council and consultants preparing evidence studies in support of the Local Plan Review (LPR). The Local Plan was re-timetabled in December 2022 so some evidence studies were not started in or have been scheduled to start at a later date due to the new timetable.
3	Purple Flag	Miscellaneous		5,400	We are working with other districts and partners on our long term vision for the Night Time Economy and have signed up to the approach of using purple flag ethos and submissions for the balance of this budget.
4	Bradgate Stables	Minor Projects		30,255	The sum of £30,255 remains to be spent and is to be used in finalising the development works and to support the serving of the second urgent work notice and the undertaking of the options appraisal to determine the long term future of the building
5	General Grants	MVAS Project		1,249	This is monies agreed by Hinckley Area Committee to support a MVAS Project agreed in Nov 21. There are no other funds available should funding be needed to support the project for areas that cannot be currently identified.
6	Planning Policy	Consultancy		4,663	A CF of the underspend of this budget is requested in order to supplement the proposed consultancy budget for next year in order to fund a period of maternity leave cover for a key post within the Policy team to assist with the Local Plan process.
7	Planning Policy	Strategic Growth		7,154	A carry forward of this budget is requested in order to fulfil HBBC's contributory commitments on strategic planning and evidence studies.
8	Private Sector Housing	Energy Conservation Promotions		2,500	To contribute towards the implementation of the Climate Change ambition of carbon zero by 2030. To promote schemes such as HVO migration and solar together which occurred towards the end of 22/23 and need to be promoted
9	Private Sector Housing	Subscriptions		8,000	The subscription for DASH is paid for every 2 years as it is around 10% cheaper than paying annually
10	Climate Change]	Other - Misc		25,710	Carried forward to continue delivering the second part of the training and to fund work associated with becoming net zero such as feasibility studies and communication.
11	Mayors Allowance			4,000	Request to carry forward the balance outstanding on the Mayors Budgets due to the mayoral year being different from the Financial year.
12	internal audit			31,820	Carry forward to fund rephased internal audits
13	finance software licences			15,000	Carry forward to fund income payments upgrade delayed in 22/23

165,601	137,616
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